

MINISTRY OF LIVESTOCK, FISHERIES & COOPERATIVES

1. FISHERIES DEPARTMENT.

1.	Peripheral Fence	<ul style="list-style-type: none"> To Secure the Fisheries Department Offices . BQS ready project undertaken this FY. Money captured under this year supplementary budget. Work complete payment done. 	1 Million payment done.
2.	64 Boat Engines Procured.	<ul style="list-style-type: none"> These boat engines will be distributed to fishermen to upscale fish production in the county. Items procured and payment done. 	16 Million payment done.
3.	Assorted Fishing Gears	<ul style="list-style-type: none"> Enhance fisheries development and production in the county. Items procured payment done. 	4.2 Million payment done.

2. LIVESTOCK PRODUCTION DEPARTMENT.

S/No.	PROJECT	OBJECTIVES	AMOUNT ALLOCATED	ACHIVEMENTS / STATUS
1.	Fodder Conservation Project	<ul style="list-style-type: none"> Strategic Livestock Feed Reserve for County Drought Emergency Intervention Revenue Generation through sale of Hay. 	2 Million payment done.	BQS completed Work awarded to Malika. The work was successfully done at witu farm, payment done.
2.	Amu Poultry Sale Yard	<ul style="list-style-type: none"> Improved Poultry Marketing Infrastructure at Major Trade Points to Increase revenue Collections. 	1 Million payment not yet done please reserve the funds.	BQS completed project implementation on this FY. Money captured under this year supplementary budget. Work almost complete payment to be made soon.
3.	Mpeketoni Poultry Sale Yard.	<ul style="list-style-type: none"> As for Amu above. 	1 Million payment not done please reserve the funds.	BQS ready project implementation this FY. Money captured under this year supplementary budget. The project has dispute.
4.	Mokowe Auction Ring (Amu Cattle	<ul style="list-style-type: none"> Improve Livestock Marketing Infrastructure for 	2 Million payment	Money reallocated to develop Lamu cattle dip in this FY supplementary

	Dip).	promoting Livestock Marketing Activities and Generation of Revenue.	done.	budget. Amu cattle dip complete payment done.
5.	Livestock Market at Nagele	<ul style="list-style-type: none"> Improve Livestock Marketing Infrastructure for promoting Livestock Marketing Activities and Generation of Revenue 	3 Million please reserve the funds.	Money allocated to develop Livestock Market at Nagele. Project is at award stage. Payment not yet done.
6.	Livestock Office Lamu East - Faza.	<ul style="list-style-type: none"> Improve the work environment and office space to enhance service delivery and increase work efficiency. 	3 Million payment not done please reserve the funds.	The work has been awarded and work is in progress. Payment not done.
7.	Livestock Office Lamu West - Amu.	<ul style="list-style-type: none"> Improve the work environment and office space to enhance service delivery and increase work efficiency. 	2 Million payment not done please reserve the funds.	The work has been awarded and work is in progress. Payment not done.

3.VETERINARY DEPARTMENT.

S/NO.	PROJECT	LOCATION	AMOUNT	ACHIEVEMENT/STATUS
1.	<u>Vector Control Programme</u> Rehabilitation of community cattle dips, crush pens and vaccination crushes.	Lamu West Sub-County - Amu, Koreni, and Witu.	6,000,000.00 payment already done.	Project was completed this FY. Money captured under this year supplementary budget.
2.	Rehabilitation of Didewaridea Cattle Dip, crush pens, and vaccination crushes.	Lamu West Sub-County - Didewaridea.	4,000,000.00 please reserve the funds.	Work has been awarded payment not yet done.
3.	<u>Improvement of Meat Hygiene and Inspectorate Services</u> Rehabilitation of Lamu Island Slaughter House.	Lamu west Sub-County - Lamu Island.	4,000,000.00 payment already done.	Project completed this FY. Money to be captured under this year supplementary budget.
4.	Procure Motorcycles to improve efficiency and mobility	County wide	2,550,000.00 please	Project awarded the motorcycles to be

	for staff.		reserve the funds.	supplied soon. Payment not yet done.
5.	Construction of A.I. crutshes at Pangani.	Pangani area	1,200,000.00 please reserve the funds.	Project is at the final award stage. Payment not yet done.