

County Government of Meru

County Project Implementation Scorecard



Public Service Administration and Communication

- Recruited and deployed 10 Chief officers, 18 Directors, 10 Sub-county Administrators, 3 Town Administrators & 45 ward administrators.
- Received and deployed all staff under devolved functions (Defunct local Authorities and National Government)
- Procured furniture and established offices in all sub-counties
- Developed and Commissioned county website (www.meru.go.ke)
- Held public fora on devolution and draft bills



County Health

- Procured and distributed drugs and non-pharmaceuticals worth **Kshs. 126,167,606.00** for all health facilities in all sub-counties
- Procurement **6 ambulances (34M)** for Kanyakine, Miathene, Meru Level five, Timau, Kangeta and Mutuati Health facilities
- Procurement of Bio-chemistry analyser machines for Timau, Kanyakine, Githongo, and Miathene **(Kshs. 6M)**
- Procurement of Ultra-Sound Machines for Timau, Kanyakine, Githongo, and Miathene **(Kshs. 6M)**



County Health

- Procurement of hospital beds for Meru hospital , Githongo, Mutuati, Mikinduri, Kanyakine hospitals at total cost of **Kshs. 10.15 million**
- Procurement of Laundry machines for Mutuati and Kanyakine hospitals, each at **Kshs. 2.5 million**
- Procurement of Standby generators for Muthaara, Mutuati, Timau and Kangeta hospitals, each at **Kshs. 1.5 million**
- Procurement of X-ray unit for Muthaara hospital at **Kshs. 3.5 million**
- Procurement of Dental Chair for Kanyakine hospital at **Kshs. 850,000**
- Procurement of Anaesthetic Machine for Githongo hospital at **KShs. 3.7 M**



Lands, Economic and Physical Planning

- Adjudication process is largely complete in Tigania and Igembe and 62,000 title deeds are being processed.
- Spatial plan for Meru town and Turingwi “A” is complete. Timau and Liki is ongoing.
- CIDP completed and is with County Assembly for approval
- Identification and securing of public land ongoing in the entire county
- Committees have been set up to settle border disputes in Ruiru Rwarera, Likiau
- Declared and developed topographical maps for Mula, Mumui, and Kiare adjudication sections



Agriculture, Livestock and Fisheries

- Funded development of **140 fish ponds** across all sub-counties (15 – 20 ponds per sub-county). **127 complete.**
- Tendered Development of greenhouse hatchery pond in Buuri Sub County
- Procured animal vaccines worth **Kshs. 6,378,600**
- Over **14,000 animals** Vaccinated against various diseases February and March 2014
- **15 breeding bulls** procured to be used for identified farmers' groups in Buuri, Tigania East, Tigania West, Igembe South, Igembe Central and Igembe North.



Agriculture, Livestock and Fisheries

- Artificial Insemination program – 4000 doses/straws of sexed semen in progress to be distributed in dairy zones in all sub-counties.
- A mower, a baler and a rake procured for demonstrations in 90 groups(2 per ward)
- Procured 1000 litre capacity cooler to be installed at Kariene
- Procured 18000 PIC bags for grain storage(400 per ward)
- Procured 45 grain moisture meters (one per ward) and procurement of 18 weighing scales in progress



Agriculture, Livestock and Fisheries

- Procured **200,000 coffee seedlings** to be distributed in all coffee zones across the county
- procured **2800 bags of fertilizer** for rehabilitation of coffee sub sector to be distributed in all coffee zones across the county
- **4 tonnes of NERICA rice seed** procured and distributed in Tigania west and Imenti South Sub Counties



Agriculture, Livestock and Fisheries

- Drought recovery seeds and fertilizer procured and distributed to five drought hit sub-counties (Buuri, Tigania West, Tigania East, Igembe Central and Igembe North). The inputs were as follows:

- Maize (DH04) 1000 kgs
- Sorghum (Gadam) 500 kgs
- Green grams 1000 kgs
- Cowpeas 1000 kgs
- Fertilizer (23:23:0) 2500 kgs



Water, Environment & Natural Resources

- Survey and designs seven dams have been done (Ngatho, Tantha, and two along Thangatha and ura – rivers, others in Mt Kenya Forest..)
- Supply of pipes to improve water distribution Systems in Maua town, Maili Tatu- Muringene, Tigania East, Tigania West, North Imenti, Central Imenti, Buuri and Imenti south
- Construction of 45 No. 225m³ tanks; one in each ward.



Water, Environment & Natural Resources

- Tenders awarded for supply of pipes in Support of community water projects in all the wards. **Kshs 15 million per sub county**
- Tenders awarded for Provision of 230 No.10,000 litres tanks to all public health centres, ECDE Centres and market centres to promote rain water harvesting.
- Garbage receptacles constructed at Maua, Meru, Timau & Muthara
- Tender awarded for supply of **a vacuum exhauster to share in Igembe sub-counties**



Water, Environment & Natural Resources

- Procurement of a refuse tipper to be shared among Igembe Sub-counties.
- Tender awarded for Rehabilitation of Nkubu dump site (Mungu).
- Tenders awarded for drilling of 8 No. Boreholes in Igembe North.
- Construction ongoing of 5 No. AWB rainwater harvesting units in Igembe North on pilot basis.



Gender, Culture, Sports, and Social Services

- **KICOSCA Games** - Won no. 2 in the dance and award for the best disciplined team.
- **Para-Volleyball** - team emerged second at inter-county and National levels. One player qualified to join the national team for Morocco championships
- **Meru county Marathon** held in 2013
- **Street children rehabilitation** - 114 children profiled and taken to St. Francis rehabilitation centre in Chaaria (Kathwene) in Imenti central. The children were placed in two different homes - St. Clare for girls and St. Francis home for the boys.



Gender, Culture, Sports, and Social Services

- **Miss Tourism Meru pageant:** The department in collaboration with other stakeholders supported Miss Tourism Meru 2013.
- **Mapping out of cultural centers** in the county with the aim of refurbishing them and constructing new ones. Tender for south Imenti Cultural centre has been awarded.
- **Sports Support-** Sports equipment for football, volleyball and netball distributed in every ward in preparation for County tournament.



Gender, Culture, Sports, and Social Services

- **Talent Academy** to scout for talents in sports and Music. 1st cohort graduated in December 2013. in Music and dance 58 students graduated having formed 4 bands and 1 dance troop
- **Kinoru Stadium:** Rehabilitating of Kinoru Stadium to international standards. The design and BoQs are ready and advert is ready.
- **Baseball complex:** Plans are underway to start leveling works of the baseball complex at Kirwiro in Central Imenti. County government to put up bandas and other recreational facilities in place in readiness for African Baseball Championships that will be held in January 2015.
- **Women and Youth Grants** – the department to give grants of **1M** for youth and **Kshs. 500,000** for women in every sub-county.



Department Of Cooperatives, Enterprise Development & Tourism

- **Meru Coffee Mills** - The county government has funded **(2.5 M)** the Meru central farmers' Cooperative Union to hire the KPCU Meru mills to facilitate farmers to mill and market Meru coffee directly from Meru.
- **Women, Youth and General Traders SACCOs in every Sub County** – The County Government has given a grant (seed money) of **Kshs. 1M** for each SACCO in every Ward **(Kshs 3M per ward)**. 49,000 members already registered in the SACCOs.
- **Market Improvement:** Thimangiri and Kanyakine horticulture markets have been opened for trade. Ntharene roadside sheds built. Kibirichia, Kariene, Miruriiri, Nkubu, Athiru Gaiti, Kiwanja community market are under construction.

Market in Nairobi to sell Meru County Products



Department Of Cooperatives, Enterprise Development & Tourism

- **Banana Processing Plant-** The county government of Meru in process of setting up Banana processing Plant in Mitinguu at a cost of **kshs 300m**. All Bananas will be sold in processed form.
- **Macadamia Processing Factory** – The County Government of Meru has finalized designs of a Macadamia processing factory at a cost of Kshs 230,million
- **Potato processing plant:** In Buuri at a cost of kshs 160million
- Vegetable processing Plant in at a cost of Kshs 130million .



Department Of Cooperatives, Enterprise Development & Tourism

- **600 acre Industrial Park-** .
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TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- Construction of 45km probase road in each of the nine subcounties and 5km in our major urban centres (Meru, Maua, Nkubu and Timau) at a cost of **kshs. 900,000,000** – Pilot project (**Kirindine – Miathene road**) 10km is under procurement process. Funded by Exim Bank of Malaysia at 3%.
- 0.45km cabro paving of Nevada Junct. – Makutano Bank Road Loop worth **Kshs. 13M** is ongoing
- Surface dressing of :
 - Maua Bank Street – Makiri at a cost of **Kshs 34M** is ongoing
 - Maua stage – Nyambene District Hospital at a cost of **Kshs 12M** is ongoing



TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- Timau Township loop; A2 Junct. – Subcounty Offices;Timau stage-stadium street at a cost of **Kshs.20M** in tendering process.
- 6km of grading, gravelling watering and compaction of major roads in Meru, Maua, Nkubu and Timau towns at a cost of **Kshs. 12M** is ongoing
- 450km of light grading of access roads in all the 45 wards at a cost of **Kshs. 22.5M** is ongoing
- 450km of heavy grading of access roads in all the 45 wards at a cost of **Kshs. 45M** is ongoing
- 225km of light manual reshaping of access roads in all the 45 wards at a cost of **Kshs. 15.525M** is ongoing



TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- 225km of heavy manual reshaping of access roads in all the 45 wards at a cost of **Kshs. 20.25M** is ongoing.
- 2632m of new lines of culvert Installation in the 45 wards and 500m in our major towns (Meru, Maua, Nkubu, Timau, Mikinduri and Laare) at a cost of **Kshs 23.382M** is ongoing.
- 300km of light bush of clearing of access roads in the 45 wards at a cost of **Kshs. 6.75M** is ongoing.
- 300km of heavy bush of clearing of access roads in the 45 wards at a cost of **Kshs. 15.75M** is ongoing.
- 5000m of culvert cleaning in Meru, Maua, Nkubu, Timau and Laare by youths at a cost of **Kshs. 2M** is ongoing



TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- 625SM of stone pitching of selected drains in Meru and Maua Towns at a cost of **Kshs. 3.725M** is in tendering process.
- Installation of 1000No. Gabion boxes in various points of the county at a cost of **Kshs 10M** is ongoing.
- Construction of 5No. Bridges in the county at a cost of **Kshs.22.5M** is in tendering process
- 1000SM of cabro paving of bus parks at Maua, Makutano, Riverland,Nkubu stage in Meru and Timau stage at a cost of **kshs .40M** is ongoing
- 1000SM of paving of new street zones at Maua, Nkubu and Meru at a cost of **kshs .60M** is in tendering process.



TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- 1000SM repair of paved bus park surfaces at Meru, Maua and Nkubu at a cost of **kshs 1M** is in the tendering process
- Construction of 3000m pedestrian footpaths at Meru and Maua town at the cost of **kshs 3M** in the design stage.
- 20No. Zebra crossing point within the county the tendering process.
- 10No. Repainting of zebra crossing points in Meru, Maua and Nkubu. Is in the tendering process.
- Gravelling of 40 major markets at a cost of **kshs 10M**. 13 have been completed the rest a ongoing.



TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- 6No. Meru County sign fabrication at the border points with other counties at a cost of **kshs. 750,000** is in the tendering process.
- Design and construction of Meru County Headquarters at a cost of **kshs 50M** is ongoing.
- Design and construction of subcounty offices in Timau, Tigania East and Igembe Central at a cost of **kshs 12M** is ongoing.
- Design and construction of convention centre through tender at a cost of **kshs 300M** is the planning stage
- Design and construction of 12 storey office block for leasing through tender at a cost of **kshs 100M** is the planning stage



TRANSPORT AND INFRASTRUCTURE DEPARTMENT

- Rehabilitation of Meru County Hqs Building, fencing and parking at a cost of **kshs. 50M** is ongoing.
- Rehabilitation of the old lands building at a cost of **kshs. 5M** the contract has been awarded.
- Development of 5No. New markets at a cost of **kshs. 3.75M** is in the tendering process
- Completion of 3No. Stalled markets at a cost of **kshs. 1M** is in the tendering process
- Rehabilitation of 10No. Existing markets at a cost of **kshs. 2,45M** is in the tendering process.



Energy

- Installation of 20 No. floodlights at a cost of **kshs.10M** on going.
- Rural Electrification at a cost of **kshs. 10M** in the planning stage.
- Development of wind Energy at a cost of **kshs.4M** in the planning stage.
- Development of other energy sources at a cost of **kshs. 2M.** In the planning stage.

